

North Kingstown School District

Davisville Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,113	60.1%
Substitutes	\$88	1.0%
Instructional Paraprofessionals	\$149	1.8%
Pupil-Use Technology	\$146	1.7%
Instructional Materials	\$144	1.7%
Total	\$5,641	66.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$220	2.6%
Library & Media	\$166	2.0%
Extracurricular	\$106	1.2%
Student Health/Services	\$86	1.0%
Curriculum Development	\$79	0.9%
Staff Development	\$206	2.4%
Sabbaticals	\$0	0.0%
Program Management	\$79	0.9%
Therapists, Psychologists	\$232	2.7%
Total	\$1,175	13.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$303	3.6%
Food Service	\$220	2.6%
Safety	\$6	0.1%
Building Upkeep	\$721	8.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,250	14.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$310	3.6%
School Office	\$136	1.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$446	5.2%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,859,554**

School Enrollment (ADM): **571**

School Per Pupil: **\$8,511**

(See Chart #2a for Comparison to Last Year)

